



REHMAT WELFARE FOUNDATION JHELUM

Providing free healthcare to the poor

ANNUAL PROGRESS REPORT

2020-21

INTRODUCTION

Name of NGO:	<u>Rehmat Welfare Foundation Jhelum</u>
Area of Operation:	<u>District Jhelum</u>
Address:	<u>Near P.T.C Thathi Gujran Langar Pur Jhelum</u>
Registration No:	<u>DO(SW)WD&BM/JLM-2012-29</u>
Registration Date:	<u>03 April 2012</u>
Tax Exemption:	<u>Tax Exempted vide Income Tax ordinance 2(36) 2001 read with rule 212 of Income Tax ord 2002</u>
Certified By FBR:	<u>CIR(Corporate)/2017/581& 583 Dated 11 Nov 2017</u>
Phone No:	<u>0092 544 649 950</u>
Email Address:	<u>rehmatfoundation@live.com</u>
Website:	<u>www.rehmatmedicalaid.com</u>

REGISTERED/AFFILIATED WITH:

➤ UK CHARITY COMMISSION

NO.1093095

➤ GOVERNMENT OF PUNJAB

❖ PUNJAB BAIT-UL-MAL

DO(SW)WD&BM/JLM-2012-29

❖ PUNJAB HEALTHCARE COMMISSION

No. R-32765

❖ PUNJAB CHARITY COMMISSION

PB-JLM-9443129232067694

➤ GOVERNMENT OF PAKISTAN

❖ ECONOMIC AFFAIRS DIVISION

File No.2 (489) NGO/EAD/2020

❖ FEDERAL BOARD OF REVENUE

CIR(Corporate)/2017/581& 583 Dated 11 Nov 2017

❖ PAKISTAN CENTER OF PHILANTHROPY

PCP-2021/904 Dated 04/11/2021

OUR PROJECTS

- Free Kidney Dialyses at Rehmat Welfare Kidney Care & General Hospital Jhelum
- Free OPD at Rehmat Welfare Kidney Care & General Hospital Jhelum
- Free Medicines
- Provision of Nephrological consultancy
- Free Dispensary in Muhalla Khawajgan Jhelum City
- Fixation of Water Filtration Plants
- Provision of Clean Drinking Water in Government Schools
- Free Ambulance Service
- Distribution of Fitrana & Zakat
- Free Medical Tests
- Provision of food, medicine and shelter to the victims of natural disasters and pandemics.
- Distribution of food on Eids and Ramadan
- Financial aid to the deserving families
- Seminars and rallies for the public awareness about renal and other diseases
- Free Medical Camps
- Supporting the government to solve health related issues

OUR ACHIEVEMENTS

- ✓ More Than 5 Million Beneficiaries
- ✓ Have Spent More Than 180 Million Rupees in Different Projects
- ✓ 42 Water Filtration Plants
- ✓ Best NGO Award From Punjab Government
- ✓ Best NGO Award From Lions Club
- ✓ British Government's Life Time Achievement Award For The Chairman
- ✓ Performance Certificate From FBR.
- ✓ The Only Organization in The District That Has Been Awarded Exemption From Tax.
- ✓ Appreciation Certificates and Letters From Local, Provincial and National Government and Administration.



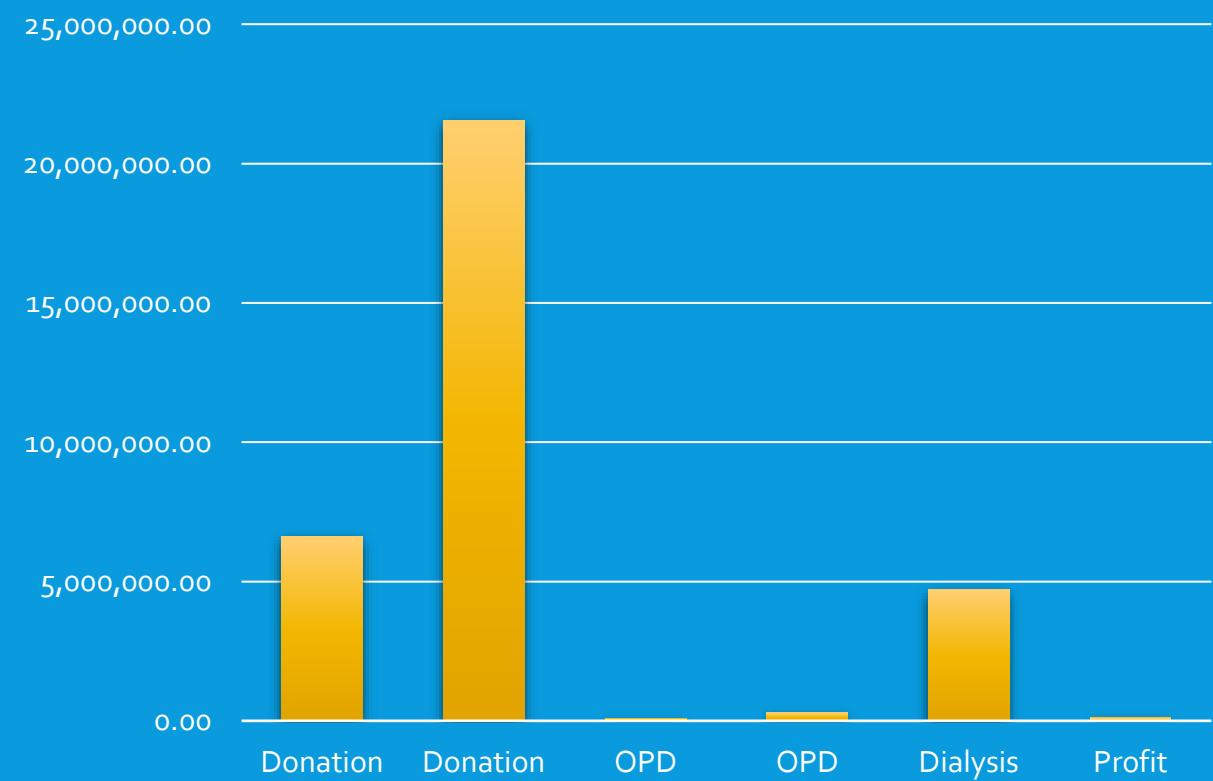
FINANCIAL YEAR

2020-21

1st July 2020 to 30th June 2021

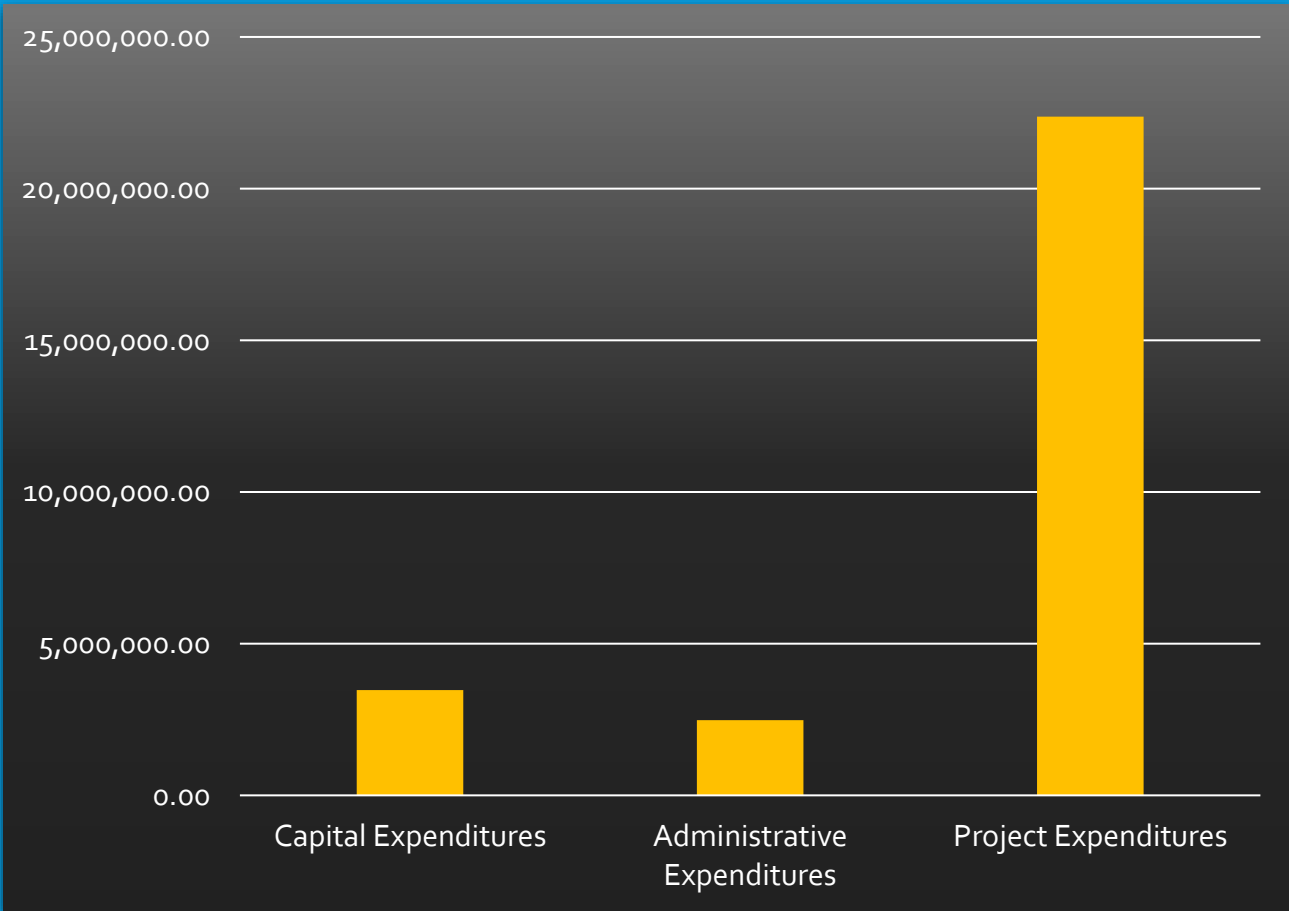
RECEIPTS

Months	Amount
Donation	6,600,722.00
Donation	21,564,403.78
OPD	73,570.00
OPD	293,380.00
Dialysis	4,710,000.00
Profit	106,297.60
TOTAL	33,348,373.38



EXPENSES

HEADS	Total
Capital Expenditures	3,469,525.00
Administrative Expenditures	2,478,875.00
Project Expenditures	22,371,846.00
Grand Total	28,320,246.00



YEAR HIGHLIGHTS

1. Fixation of 2 Water Filtration Plants in Jhelum
2. 4 Clean Drinking Water Supply Projects (boring and pump fixation)
3. Ration Distribution on Eids and Ramadan
4. Ration Distribution during lockdowns due to COVID-19
5. Qurbani meat Distribution in 4000 families
6. Distribution of Zakat of Rs. 1166370 in 1709 families
7. OPD of 13312 patients
8. 3213 Kidney Dialyses
9. Pathology laboratory was inaugurated and 126 free pathology lab tests were performed
10. Provided free ambulance service to 1904 patients
11. A rally was arranged on the world kidney day for public awareness.

FUTURE PLANS

- BREAST CANCER DIAGNOSTIC CENTER
- PROCUREMENT OF MORE DIALYSES MACHINES
- EXTENSION OF THE DIALYSES WARD
- PROVISION OF MATERNITY (LABOUR ROOM) FACILITIES WITH EXPERIENCED STAFF AND DOCTORS
- FIXATION OF MORE FILTRATION PLANTS